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**HAVEN/Beat The
Streets Inc.**

DECEMBER PROGRESS REPORT 2014

Transported 10 Tent City Residents to Needed Services

Placed 6 People in Temporary Housing

Helped 20 people locate needed services to rehabilitate

Provided 25 meals at our new facility in Barnegat New Jersey

Provided 75 Bag lunches to those in need living in motels in Ocean County and Atlantic County

Helped two families in Atlantic county find Housing

Did Two interventions one in Atlantic County and one Ocean County

Handed out over 20 coats and 30 pairs of socks for the homeless Atlantic County

Provided 20 hand warmers to the homeless in Atlantic County

Provided 30 children with Christmas toys

in Ocean County from HAVEN/Beat The Streets Inc

Wrote to Help letters for people who we have helped get into housing through Social Services.

Established a relationship with Monmouth County Program Guiding Light For Mental illness

Provided furniture in a home for one family through the Luminar Foundation.

Providing housing for one man in Atlantic county

Purchased new Road signs for Free lunch at Grace and Peace Church Southern Ocean Campus

Opening a new office and partnering with a thrift store in North Field N,J
2015 Budget

Gas and Food expenses \$400.00 a month

Insurance for vehicle \$131.00 a month

Office space Located

One Ocean County NJ \$400.00a month Homeless Warming center

One NorthField N,J \$100.00 a month Homeless intakes

One Ocean City N,J \$200.00 a month Meeting services

Internet Start up \$700.00

Pay for Outreach Director \$1,200.00 a month

Hotel stay Allowance 3,000.00 a month in December January and Febuary

All other Months \$2000.00 With intake

Gas card and Phone Card/Bill Pay allowance \$500.00 a month

Monthly Budget running cost to do all services \$7931.00

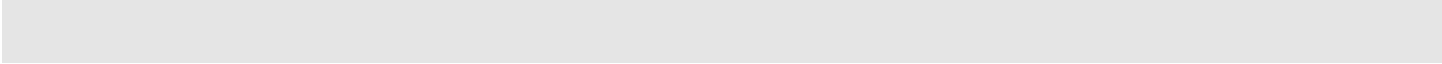
Yearly running cost \$ 95,872.00

Goal for 2015

We are looking at a facility in Toms River that will hold the proper Square footage to House and work the people By sorting cloth plus hold church services in place. It will become a self-generating establishment plus give people a chance to get back in the work force. Holding classes on Trade training and Getting people to other needed services.

Project projected starting cost \$800,000

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HAVEN/Beat The Streets Inc. Marketing Plan

[Subtitle]

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This report template is complete with styles for a Table of Contents and an Index. On the **References tab**, click the table or index you want to insert, and then choose the options you want.

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